

<b>ADMINISTRATION FEES</b>	
PFA Website Domain	\$25
Administration Fees	\$250
Bank Charges	\$400
Insurance	\$400.00
Credit Card Fees	\$500.00
Postage	\$200.00
Printing	\$2,300.00
Quickbooks	\$860.00
Tax Prep	\$1,050
<b>CAMPUS</b>	
Beautification	\$500
<b>HOSPITALITY/COMMUNITY</b>	
Talent Show	\$100
Welcome Back Wizards / New Family & Kinder Park Playdate	\$500
Monthly Staff Appreciation/Teacher Appreciation Week	\$1,000
Ice Cream Social	\$400
PFA Hosted Donuts & Coffees	\$600
Movie Night	\$100
Halloween	\$100
Bingo	\$100
Daughter Dance	\$100
Bowling with Sons	\$100
All American Fair	\$100
Hospitality/General	\$100
Decor for Events/Celebrations	\$800
<b>TECHNOLOGY</b>	
Techonolgy Licensing/Warranty	\$4,000
<b>PERSONNEL</b>	
Campus Supervision	\$4,000
Full Time Campus Safety Assistant	\$12,000
Makers Space	\$14,025
Enrichment & Intervention	\$8,000
Music	\$3,230
Art	\$14,125
Tap Room Clerk	\$10,000
PE	\$16,375
<b>ENRICHMENT ACTIVITIES</b>	
Dance	\$12,000
Cultural Assemblies	\$4,000.00
<b>PROGRAM EXPENSES</b>	
Assignment Notebooks	\$1,500
Enrichment Program Supplies	\$2,000
Art Supplies	\$1,500
PE Equipment	\$1,000
Field Trips	\$6,500.00
	\$124,840